

RESOLUTION FY24-06

A RESOLUTION OF THE NORTH BROWARD HOSPITAL DISTRICT ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES FOR BROWARD COUNTY FOR FISCAL YEAR BEGINNING JULY 1, 2023 AND ENDING JUNE 30, 2024; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of Commissioners (the “Board”) of North Broward Hospital District (the “District”), at a special board meeting held on July 26, 2023, adopted the District’s calculated rolled-back rate of 1.4623 mills in accordance with § 200.065(1), Florida Statutes and approved the submission of a proposed millage rate of 1.4623 mills for fiscal year 2024, both as reflected on the Florida Department of Revenue’s Certification of Taxable Value form provided to the Broward County Property Appraiser;

WHEREAS, the Board on September 6, 2023 held a public meeting as required by § 200.065, Florida Statutes, to consider the proposed millage rate and the tentative operating budget for the District’s fiscal year 2024, and the Board tentatively adopted the District’s budget and the proposed millage rate of 1.4307 mills; and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within the District’s boundaries in Broward County has been certified to the North Broward Hospital District by the Broward County Property Appraiser as \$190,318,561,448.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the North Broward Hospital District, that:

1. The above-stated recitals are true and correct in every respect and are hereby incorporated herein by reference.
2. The rolled-back rate for FY2024 is 1.4623 mills which was calculated in accordance with § 200.065(1), Florida Statutes and submitted to the Broward County Property Appraiser on the Florida Department of Revenue’s Certification of Taxable Value form.
3. The FY2024 final adopted millage rate shall be 1.4307 mills, which is a 0.00% increase over the rolled-back rate.
4. This resolution shall take effect immediately upon its adoption.

DULY ADOPTED this 13th day of September, 2023.

Time Adopted _____ PM

By: _____
Christopher Pernicano, Chair
North Broward Hospital District

By: _____
Jonathan Hage, Secretary/Treasurer
North Broward Hospital District

ATTEST:

BROWARD HEALTH · SEPTEMBER 2023

Day	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
Aug 27	28	29	30	31	Sep 1	2
3	4	5	6	7	8	9
			Broward Health 1st Public Tax Hearing	Broward County Commission 1st Public Hearing		Broward Health Advertisement
10	11	12	13	14	15	16
		School Board 2nd Public Hearing	Broward Health 2nd Public Tax Hearing			
17	18	19	20	21	22	23
		Broward County Commission 2nd Public Hearing				
24	25	26	27	28	29	30

**NORTH BROWARD
HOSPITAL DISTRICT**

Broward Health First Tax Hearing
To be held at the following location:
Broward Health Sports Medicine Bldg
1601 S. Andrews Ave Ste 100, Ft. Lauderdale 33316

Broward Health Second Tax Hearing
To be held at the following locations:
Broward Health Sports Medicine Bldg
1601 S. Andrews Ave Ste 100, Ft. Lauderdale 33316

**NORTH BROWARD HOSPITAL DISTRICT
FINANCIAL IMPACT
OF VARIOUS 2023/2024 MILLAGE RATES**

	Various Millage Rates	% Increase / (Decrease) From Roll-back Rate	Gross Tax Receipts	Gross Financial Impact	Net Tax Receipts (After discounts, VAB adj., CRA & Tax Assessor/ Collector Cost)	Net Financial Impact
	1.3892	-5.0%	\$264,390,546	(\$13,912,286)	\$238,415,817	(\$12,741,296)
	1.3936	-4.7%	\$265,227,947	(\$13,074,885)	\$239,171,820	(\$11,974,378)
	1.3965	-4.5%	\$265,779,871	(\$12,522,961)	\$239,670,095	(\$11,468,909)
	1.4070	-3.8%	\$267,778,216	(\$10,524,616)	\$241,474,194	(\$9,638,764)
	1.4149	-3.2%	\$269,281,733	(\$9,021,099)	\$242,831,563	(\$8,261,798)
	1.4228	-2.7%	\$270,785,249	(\$7,517,583)	\$244,188,932	(\$6,884,831)
	1.4257	-2.5%	\$271,337,173	(\$6,965,659)	\$244,687,207	(\$6,288,572)
Proposed Rate	1.4307	-2.2%	\$272,288,766	(\$6,014,066)	\$245,546,301	(\$5,507,865)
	1.4386	-1.6%	\$273,792,282	(\$4,510,550)	\$246,903,671	(\$4,130,899)
	1.4465	-1.1%	\$275,295,799	(\$3,007,033)	\$248,261,040	(\$2,753,933)
	1.4544	-0.5%	\$276,799,316	(\$1,503,516)	\$249,618,409	(\$1,376,966)
Rolled Back	1.4623	0%	\$278,302,832	\$0	\$250,975,779	\$0
Current Rate	1.6029	9.6%	\$305,061,622	\$28,262,306	\$276,215,975	\$26,597,566
Majority Vote Max Rate	1.9056	30.3%	\$362,671,051	\$85,871,735	\$327,143,097	\$77,524,688
Two-Thirds Vote Max Rate	2.0962	43.3%	\$398,945,769	\$122,146,453	\$359,891,780	\$110,273,371
Millage Cap - Unanimous Vote	2.5000	71.0%	\$475,796,404	\$198,997,088	\$429,272,252	\$179,653,843

EXHIBIT B